

St. Luke the Evangelist Catholic Church

Statement of Activities FY Ending June 2021 & 2022

Budget for FY Ending June 30, 2023

| | 2021 | | 2022 | | 2023 | |
|----------------------------|--------------|------|--------------|------|--------------|------|
| | ACTUAL | | ACTUAL | | BUDGET | |
| Source of Funds: | | | | | | |
| Weekly Offertory | \$1,199,896 | 82% | \$1,389,405 | 82% | \$1,352,520 | 84% |
| Holy Days | 26,812 | 2% | 32,296 | 2% | 33,600 | 2% |
| Special Donations | 60,087 | 4% | 64,790 | 4% | 33,000 | 2% |
| General Parish | 72,352 | 5% | 118,819 | 7% | 44,270 | 3% |
| Ministry and Programs | 29,919 | 2% | 35,082 | 2% | 22,030 | 1% |
| Building Fund (Restricted) | 56,507 | 4% | 15,586 | 1% | 95,000 | 6% |
| Fundraising Income | 9,685 | 1% | 35,296 | 2% | 22,000 | 1% |
| Total Source of Funds: | \$ 1,455,258 | 100% | \$ 1,691,274 | 100% | \$ 1,602,420 | 100% |
| Use of Funds: | | | | | | |
| General Parish | \$ 190,820 | 14% | \$ 154,874 | 10% | \$ 123,579 | 8% |
| Clergy/Rector | 108,788 | 8% | 137,755 | 9% | 150,208 | 9% |
| Ministry and Programs | 265,172 | 19% | 254,177 | 17% | 312,537 | 20% |
| Administration | 501,328 | 36% | 564,330 | 38% | 580,788 | 36% |
| Plant (Includes Cenacle) | 303,933 | 22% | 361,342 | 24% | 407,808 | 25% |
| Fundraising Expenses | 4,067 | 0% | 4,814 | 0% | 27,500 | 2% |
| Total Use of Funds: | \$ 1,374,108 | 100% | \$ 1,477,292 | 100% | \$ 1,602,420 | 100% |

Source and Use of Funds FYE 2021 & 2022

